

Budget - 12 month runway

ITEM	AMOUNT
Rod Salary	\$100,000
Dan Salary	\$100,000
Office and associated costs	\$20,000
Vehicles and associated costs	\$30,000
Accom and interstate travel	\$15,000
accounting & legal	\$35,000
Working capital	\$50,000
James Spurgeon Report	\$70,000
Carl Obst Report	\$50,000
Derwent Acid Report	\$30,000
Leverage the election 50,000 subscribers @ \$4/ea	\$200,000
TOTAL	\$700,000